## **FY08 PEMP Review and Reporting Schedule**

January 18 First quarter FY08 PEMP results are provided to the Office of

Contract Assurance (OCA)

January 22 - January 30 OCA validates first quarter FY08 PEMP results

January 31 - February 8 PEMP goal teams (LBNL, DOE/BSO, and UCOP functional leads)

and OCA meet to review first quarter performance

February 14 LBNL first quarter performance dry run meeting

February 28 Senior LBNL, DOE/BSO, and UCOP management; PEMP goal teams

and OCA meet to review first quarter performance

March 3 - March 31 PEMP goal teams negotiate FY08 mid-year PEMP modifications

(including changes to measures, targets, and associated sub-measures

and protocol documents)

March 31 PEMP goal teams submit FY08 mid-year PEMP modifications to

DOE/BSO and OCA

March 31 End of second quarter

April 7 - 11 Senior LBNL, DOE/BSO, and UCOP management reviews mid-year

PEMP modifications for final approval. BSO forwards changes to

DOE-HQ.

April 18 Second quarter FY08 PEMP results are provided to OCA

April 21- April 25 OCA validates second quarter FY08 PEMP results

April 28- May 2 PEMP goal teams and OCA meet to review second quarter

performance

May 7 LBNL second quarter performance dry run meeting

May 13 Senior LBNL, DOE/BSO, and UCOP management; PEMP goal

teams, and OCA meet to review second quarter performance

June 30 End of third quarter

Early July OCA issues guidance for FY08 PEMP reports

July 18 Third Quarter FY08 PEMP results are provided to OCA

July 21-July 25 OCA validates third quarter FY08 PEMP results

July 28-August 1 PEMP goal teams and OCA meet to review third quarter performance

August 7 LBNL third quarter performance dry run meeting

August 14 Senior LBNL, DOE/BSO, and UCOP management; PEMP goal

teams, and OCA meet to review third quarter performance

September 30 End of fiscal year 2008

October 1-October 17 LBNL PEMP goal leads and OCA review final FY08 PEMP

performance

October 17 OCA, on behalf of LBNL PEMP goal leads, submit draft final FY08

PEMP performance reports (with preliminary data) to DOE/BSO and

**UCOP** 

October 20 – October 24 PEMP goal teams and OCA meet to review final FY08 PEMP

performance

October 31 LBNL PEMP goal leads submit final FY08 PEMP performance

reports (with final data) to OCA and UCOP

November 6 LBNL FY08 Contract 31 performance presentation dry run meeting at

**UCOP** 

November 7 UCOP submits FY08 Contract 31 performance report to DOE/ BSO

November 14 UCOP FY08 Contract 31